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WPC/TSSG/RED-1894-69
28 October 1969

MEMORANDUM FOR: Chief, Research & Engineering Division, TSSG

SUBJECT : Research & Engineering Division Travel Expenditures

25X1 1. I have just finished reviewing RED travel expenditures with []
25X1 She has a cumulative balance of [] this balance represents the amount
of money remaining approximately to the middle of October. Rationing this
out against the total funds available this would mean we have expended
[] to date against an estimation of [] i.e., it would appear that
our expenditures are coming back into line and that we are once more in a
reasonable posture.

2. I wish to make you aware that there maybe a slight flurry, as the
result of a more than usual number of West Coast trips during the month of
November along with our having to pickup the cost of the travel to the Offutt
PI School, which had previously been taken care of by the Office of Training.
It is anticipated that this will present no problem, since it is predictable
that the travel will fall off in December and January due to the cold weather,
annual leave, etc.

25X1 3. [] and I will continue to scrutinize the expenditure and report
to you on a monthly basis; it must be realized, however, that these figures
may differ significantly from those published by [] due to differences
in close out date and the fact that he records the expenditures, as soon as
the money is obligated, although the trip may fall in the following month.
I have been attempting to find some solution that would make our projections
closer to the actual figures, but have not come up with a solution to date.

[]
Deputy Chief
Research & Engineering Division

P.S. It is my understanding that there has been a slight increase in all
"short haul fares"; impossible to predict its impact at this point
until more information is available.

Declass Review by NIMA/DOD

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